

FEDERALES RAMO 33 CUARTO TRIMESTRE 2025

FAIS

| Entidad | Municipio | Tipo de Registro | Ciclo de Recurso | Tipo de Recurso | Clave Ramo | Modalidad | Programa presupuestario | Programa Fondo Convenio - Especifico | Institucion Ejecutora | Rendimiento Financiero | Reintegro | Tipo de Gasto | Partida | Aprobado | Modificado | Recaudado (Ministrado) | Comprometido | Devengado | Ejercido | Pagado | Contratos | Proyectos | Observaciones | |
|---------|-----------|------------------|------------------|-----------------|------------|-----------|-------------------------|--------------------------------------|-----------------------|------------------------|-----------|---------------|---------|---------------|---------------|------------------------|---------------|---------------|---------------|---------------|-----------|-----------|---------------|--|
| 9 | 6 | 1 | 2025 | 2 | 33 I | | 4 FAIS | | 1 | 1,798,313.89 | 0 | | 2 614 | 0.00 | 29,456,991.82 | 0.00 | 29,440,160.35 | 29,440,160.35 | 29,440,160.35 | 29,440,160.35 | | | | |
| 9 | 6 | 2 | 2025 | 2 | 33 I | | 4 FAIS | | 1 | | | | 2 615 | 51,359,973.00 | 18,221,111.07 | 51,359,973.00 | 14,467,152.31 | 14,467,152.31 | 14,467,152.31 | 14,467,152.31 | | | | Se generó intereses por un monto de 1,798,313.89 |
| 9 | 6 | 2 | 2025 | 2 | 33 I | | 4 FAIS | | 1 | | | | 1 799 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | |

FORTAMUN

| Entidad | Municipio | Tipo de Registro | Ciclo de Recurso | Tipo de Recurso | Clave Ramo | Modalidad | Programa presupuestario | Programa Fondo Convenio - Especifico | Institucion Ejecutora | Rendimiento Financiero | Reintegro | Tipo de Gasto | Partida | Aprobado | Modificado | Recaudado (Ministrado) | Comprometido | Devengado | Ejercido | Pagado | Contratos | Proyectos | Observaciones | |
|---------|-----------|------------------|------------------|-----------------|------------|-----------|-------------------------|--------------------------------------|-----------------------|------------------------|-----------|---------------|---------|-----------|----------------|------------------------|----------------|-------------|-------------|-------------|-----------|-----------|---------------|---|
| 9 | 6 | 1 | 2025 | 2 | 33 I | | 5 FORTAMUN | | 1 | 4,177,762.92 | 0 | | 1 241 | 10000000 | 6,000,000.00 | 6,000,000.00 | 1,540,609.04 | 1540609.04 | 1540609.04 | 1540609.04 | | | | |
| 9 | 6 | 2 | 2025 | 2 | 33 I | | 5 FORTAMUN | | 1 | | | | 1 246 | 0 | 389,178.33 | 389,178.33 | 389,178.33 | 389178.33 | 389178.33 | 389178.33 | | | | Se generó intereses por un monto de 389178.33 |
| 9 | 6 | 2 | 2025 | 2 | 33 I | | 5 FORTAMUN | | 1 | | | | 1 261 | 75167342 | 75,167,342.00 | 75,167,342.00 | 71,532,109.28 | 71532109.28 | 71532109.28 | 71532109.28 | | | | |
| 9 | 6 | 2 | 2025 | 2 | 33 I | | 5 FORTAMUN | | 1 | | | | 1 272 | 0 | 1,903,770.72 | 1,903,770.72 | 1,803,770.72 | 1803770.72 | 1803770.72 | 1803770.72 | | | | Se generó intereses por un monto de 471933 |
| 9 | 6 | 2 | 2025 | 2 | 33 I | | 5 FORTAMUN | | 1 | | | | 1 311 | 0 | 471,933.00 | 471,933.00 | 429,200.00 | 429200 | 429200 | 429200 | | | | |
| 9 | 6 | 2 | 2025 | 2 | 33 I | | 5 FORTAMUN | | 1 | | | | 1 311 | 114989974 | 116,304,458.37 | 116,304,458.37 | 90,654,448.45 | 90654448.45 | 90654448.45 | 90654448.45 | | | | Se generó intereses por un monto de 391190.9 |
| 9 | 6 | 2 | 2025 | 2 | 33 I | | 5 FORTAMUN | | 1 | | | | 1 313 | 13662264 | 13,662,264.00 | 13,662,264.00 | 11,725,421.00 | 11725421 | 11725421 | 11725421 | | | | |
| 9 | 6 | 2 | 2025 | 2 | 33 I | | 5 FORTAMUN | | 1 | | | | 1 325 | 19000000 | 18,999,075.38 | 18,243,616.63 | 18,243,616.63 | 18243616.63 | 18243616.63 | 18243616.63 | | | | |
| 9 | 6 | 2 | 2025 | 2 | 33 I | | 5 FORTAMUN | | 1 | | | | 1 325 | 6719065 | 3,215,465.00 | 3,203,625.00 | 3203625 | 3203625 | 3203625 | | | | | |
| 9 | 6 | 2 | 2025 | 2 | 33 I | | 5 FORTAMUN | | 1 | | | | 1 345 | 14298364 | 13,375,070.53 | 12,255,552.47 | 12,255,552.47 | 12255552.47 | 12255552.47 | 12255552.47 | | | | Se generó intereses por un monto de 414116.53 |
| 9 | 6 | 2 | 2025 | 2 | 33 I | | 5 FORTAMUN | | 1 | | | | 1 352 | 0 | 414,116.53 | 414,116.50 | 395,577.40 | 395577.4 | 395577.4 | 395577.4 | | | | Se generó intereses por un monto de 112131.62 |
| 9 | 6 | 2 | 2025 | 2 | 33 I | | 5 FORTAMUN | | 1 | | | | 1 359 | 0 | 112,131.62 | 112,131.62 | 0.00 | 0 | 0 | 0 | | | | |
| 9 | 6 | 2 | 2025 | 2 | 33 I | | 5 FORTAMUN | | 1 | | | | 1 396 | 3195608 | 3,195,608.00 | 3,195,608.00 | 2,941,849.62 | 2941849.62 | 2941849.62 | 2941849.62 | | | | |
| 9 | 6 | 2 | 2025 | 2 | 33 I | | 5 FORTAMUN | | 1 | | | | 1 799 | 0 | 0.00 | 0.00 | 0.00 | 0 | 0 | 0 | | | | |
| 9 | 6 | 2 | 2025 | 2 | 33 I | | 5 FORTAMUN | | 1 | | | | 2 221 | 0 | 500,000.00 | 500,000.00 | 0.00 | 0 | 0 | 0 | | | | |
| 9 | 6 | 2 | 2025 | 2 | 33 I | | 5 FORTAMUN | | 1 | | | | 2 241 | 0 | 4,000,000.00 | 4,000,000.00 | 743,595.76 | 743595.76 | 743595.76 | 743595.76 | | | | |
| 9 | 6 | 2 | 2025 | 2 | 33 I | | 5 FORTAMUN | | 1 | | | | 2 249 | 0 | 350,000.00 | 350,000.00 | 324,005.14 | 324005.14 | 324005.14 | 324005.14 | | | | |
| 9 | 6 | 2 | 2025 | 2 | 33 I | | 5 FORTAMUN | | 1 | | | | 2 296 | 0 | 2,000,000.00 | 2,000,000.00 | 1,999,976.88 | 1999976.88 | 1999976.88 | 1999976.88 | | | | |
| 9 | 6 | 2 | 2025 | 2 | 33 I | | 5 FORTAMUN | | 1 | | | | 2 312 | 0 | 625,000.00 | 625,000.00 | 624,988.68 | 624988.68 | 624988.68 | 624988.68 | | | | Se generó intereses por un monto de 625000 |
| 9 | 6 | 2 | 2025 | 2 | 33 I | | 5 FORTAMUN | | 1 | | | | 2 336 | 0 | 1,374,500.00 | 1,374,500.00 | 1,174,907.85 | 1174907.85 | 1174907.85 | 1174907.85 | | | | Se generó intereses por un monto de 1374500 |
| 9 | 6 | 2 | 2025 | 2 | 33 I | | 5 FORTAMUN | | 1 | | | | 2 338 | 111287471 | 111,287,471.00 | 111,287,471.00 | 111,287,471.00 | 111287471 | 111287471 | 111287471 | | | | |
| 9 | 6 | 2 | 2025 | 2 | 33 I | | 5 FORTAMUN | | 1 | | | | 2 351 | 13100000 | 0.00 | 0.00 | 0.00 | 0 | 0 | 0 | | | | |
| 9 | 6 | 2 | 2025 | 2 | 33 I | | 5 FORTAMUN | | 1 | | | | 2 358 | 0 | 3,500,000.00 | 1,278,652.07 | 0.00 | 0 | 0 | 0 | | | | |
| 9 | 6 | 2 | 2025 | 2 | 33 I | | 5 FORTAMUN | | 1 | | | | 2 511 | 0 | 2,673,313.12 | 2,673,313.12 | 2,599,363.12 | 2599363.12 | 2599363.12 | 2599363.12 | | | | |
| 9 | 6 | 2 | 2025 | 2 | 33 I | | 5 FORTAMUN | | 1 | | | | 2 541 | 0 | 976,399.32 | 976,399.32 | 0.00 | 0 | 0 | 0 | | | | Se generó intereses por un monto de 399712.44 |
| 9 | 6 | 2 | 2025 | 2 | 33 I | | 5 FORTAMUN | | 1 | | | | 2 561 | 0 | 754.00 | 754.00 | 754.00 | 754 | 754 | 754 | | | | |
| 9 | 6 | 2 | 2025 | 2 | 33 I | | 5 FORTAMUN | | 1 | | | | 2 566 | 0 | 3,500,000.00 | 3,444,999.94 | 3,444,999.94 | 3444999.94 | 3444999.94 | 3444999.94 | | | | |
| 9 | 6 | 2 | 2025 | 2 | 33 I | | 5 FORTAMUN | | 1 | | | | 2 567 | 0 | 1,350,000.00 | 1,327,583.19 | 1,327,583.19 | 1327583.19 | 1327583.19 | 1327583.19 | | | | |
| 9 | 6 | 2 | 2025 | 2 | 33 I | | 5 FORTAMUN | | 1 | | | | 2 569 | 0 | 250,000.00 | 245,978.76 | 245,978.76 | 245978.76 | 245978.76 | 245978.76 | | | | Se generó intereses por un monto de 0.10 |
| 9 | 6 | 2 | 2025 | 2 | 33 I | | 5 FORTAMUN | | 1 | | | | 2 612 | 74500000 | 44,838,488.02 | 44,838,488.02 | 44,378,270.80 | 44378270.8 | 44378270.8 | 44378270.8 | | | | |
| 9 | 6 | 2 | 2025 | 2 | 33 I | | 5 FORTAMUN | | 1 | | | | 2 614 | 0 | 2,838,352.63 | 2,838,352.63 | 2,545,604.22 | 2545604.22 | 2545604.22 | 2545604.22 | | | | |
| 9 | 6 | 2 | 2025 | 2 | 33 I | | 5 FORTAMUN | | 1 | | | | 2 615 | 0 | 26,823,159.35 | 26,823,159.35 | 26,208,208.25 | 26208208.25 | 26208208.25 | 26208208.25 | | | | |